

City of Wilmington

2020 Fiscal Health Report



Proposed Municipal Income Tax City of Wilmington

Proposed Municipal Income Tax

City of Wilmington

**A majority affirmative vote is
necessary for passage.**

Shall Ordinance No. O-19-58 providing for the continuation of an existing one-half of one percent (0.50%) levy on income for the purpose of **extension of municipal services and facilities, capital improvements, maintenance, equipment, and general municipal operations of the City of Wilmington**, for a continuing period of time, commencing in 2022, be passed?

☐ **For the
Income Tax**

☐ **Against the
Income Tax**

- A majority affirmative vote is necessary for passage.
- Shall Ordinance No. O-19-58 providing for the continuation of an existing one-half of one percent (0.50%) levy on income for the purpose of extension of municipal services and facilities, capital improvements, maintenance, equipment, and general municipal operations of the City of Wilmington, for a continuing period of time, commencing in 2022, be passed?
- For the Income Tax
- Against the Income Tax

Municipal Finance 101

GENERAL FUND

Administration & Council

Auditor

Treasurer/Income Tax

Law Director

Maintenance & Repair (Streets)

Transit (Taxi)

Building/Zoning/Code Enforcement

Municipal Court

Safety Services – Police, Fire, & Dispatch

ENTERPRISE FUNDS

Water

Wastewater

Storm Water

Landfill/Sanitation



Income Tax DOES NOT support...

Enterprise Funds – Water, Wastewater, Storm Water, Landfill

Income Tax DOES support...

General Fund

Administration & Council

Auditor

Treasurer/Income Tax

Law Director

Maintenance & Repair (Streets)

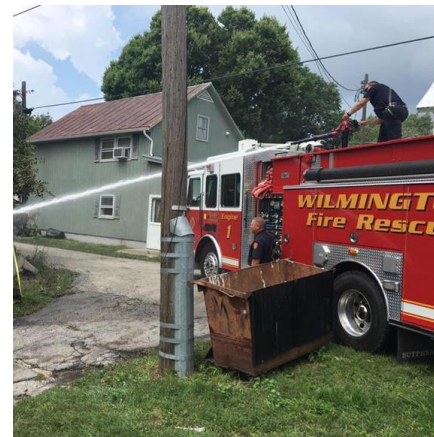
Transit (Taxi)

Building/Zoning

Code Enforcement

Municipal Court

Safety Services - Police, Fire, &
Dispatch



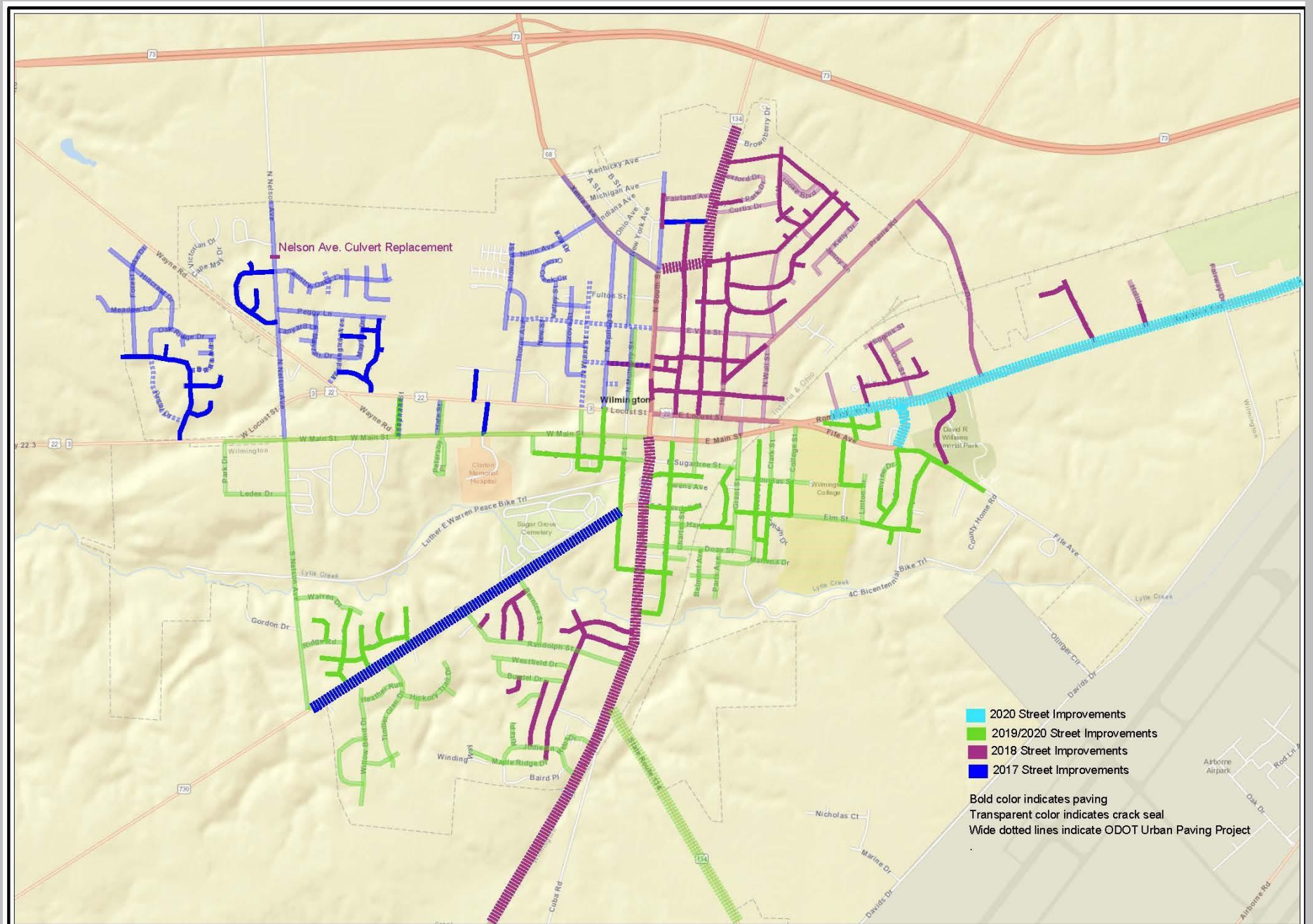
What have we done
with the income tax
revenue since 2016?

Street Paving

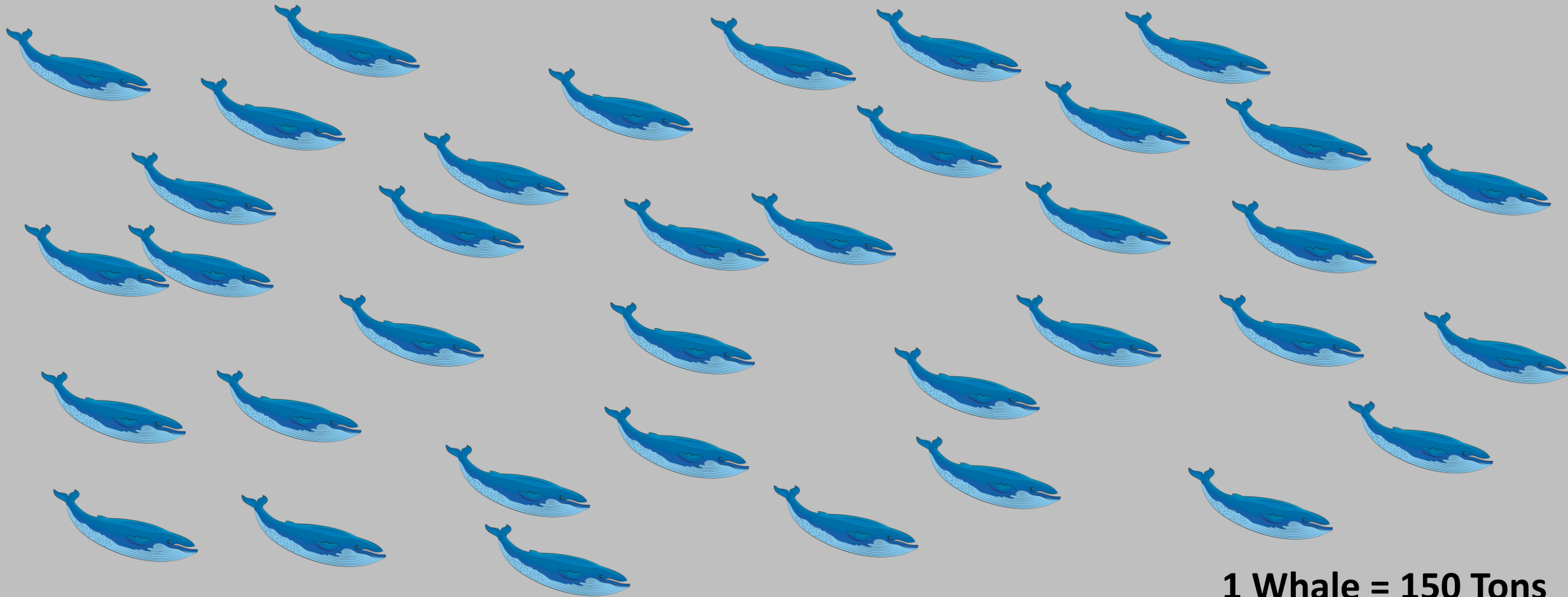
85 streets paved
112 streets crack-sealed

288,052 square yards
of new pavement

532,412 square yards
of crack seal



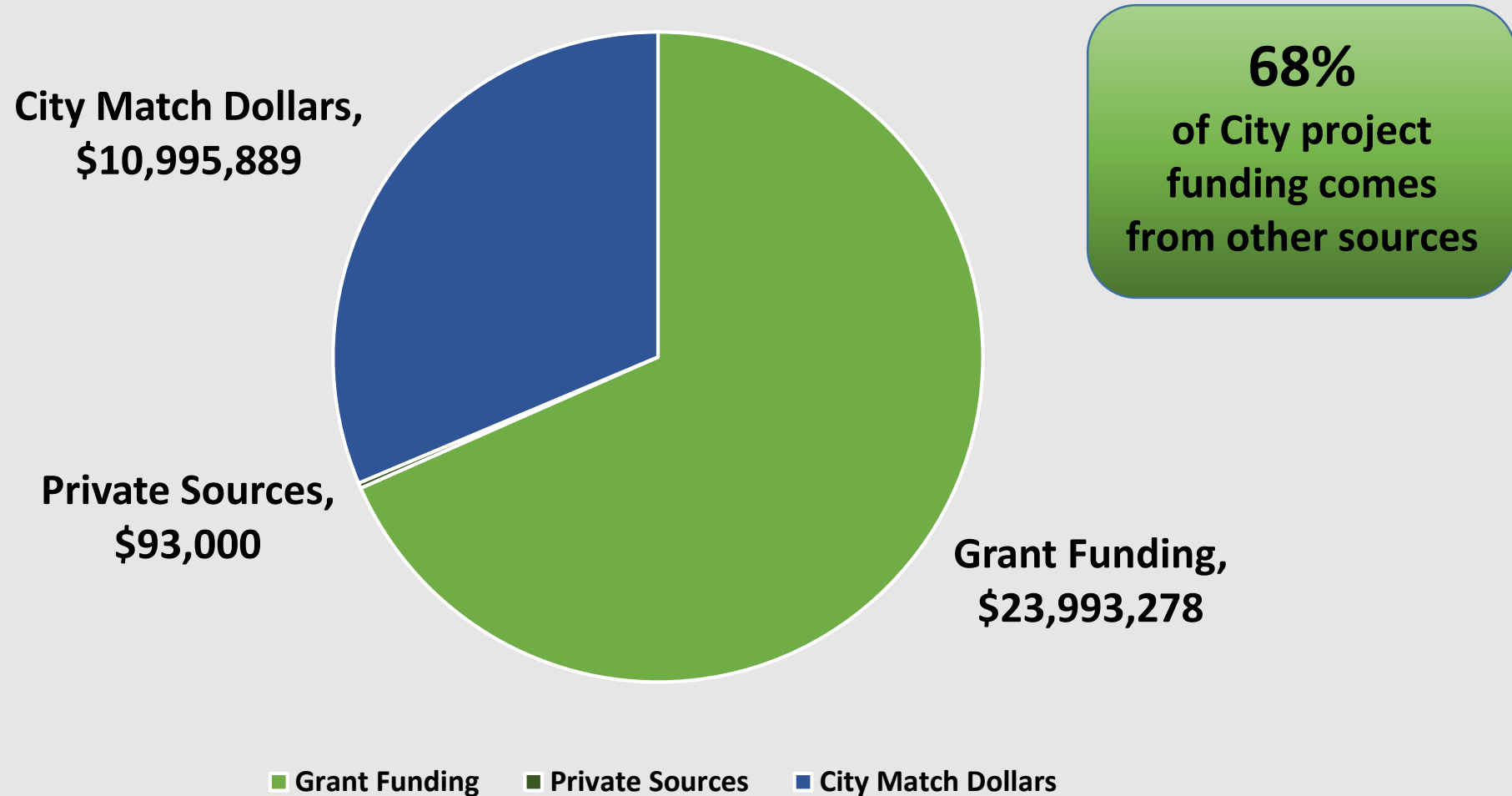
288,082 SQUARE YARDS OF PAVING
5,144 TONS OF ASPHALT
35 BLUE WHALES



1 Whale = 150 Tons

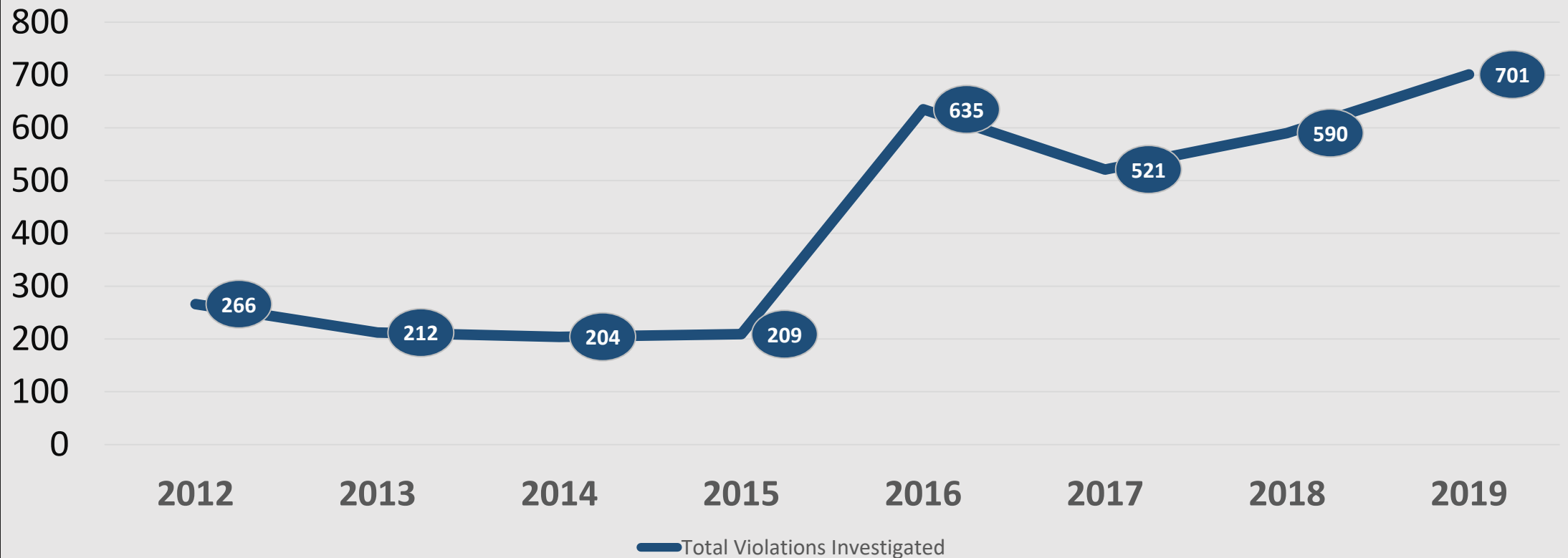
Leverage of City Dollars

Total Projects (2016-2022) \$35,082,168



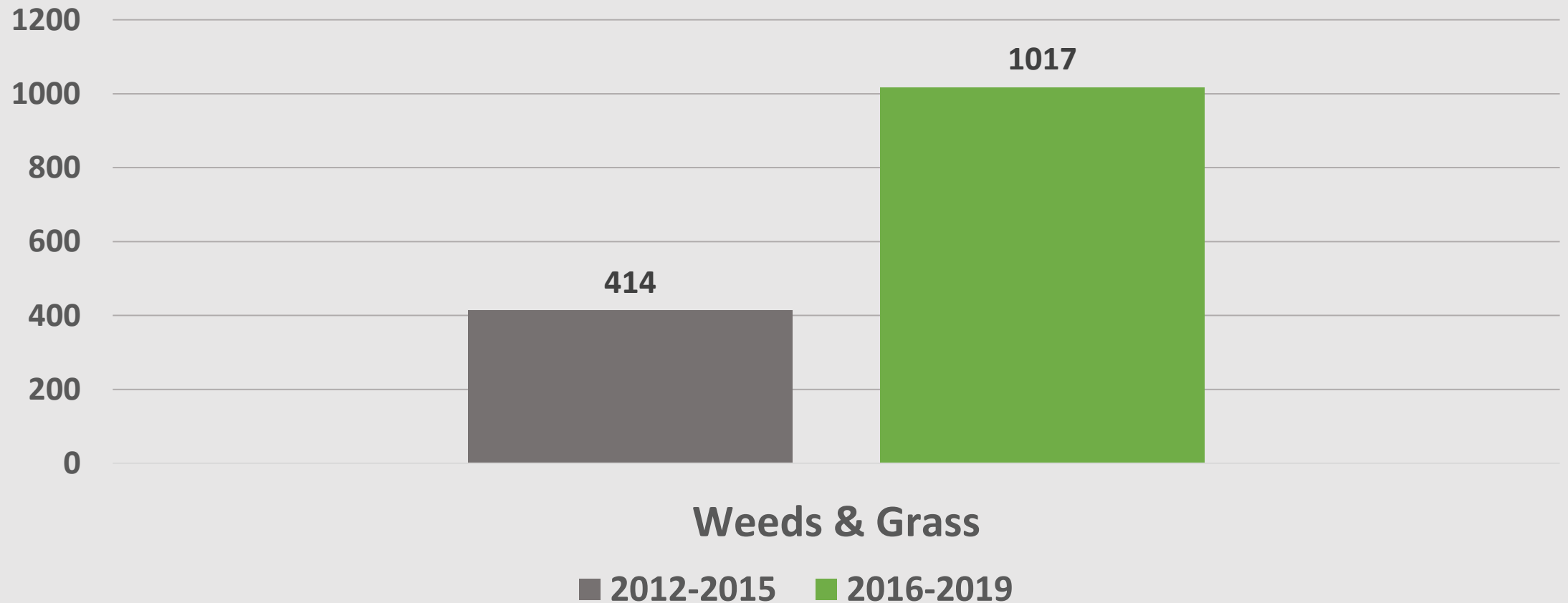
Increased Code Enforcement

Total Violations Investigated per Year



Increased Code Enforcement

Weeds & Grass Violations 2012-2015 v. 2016-2019



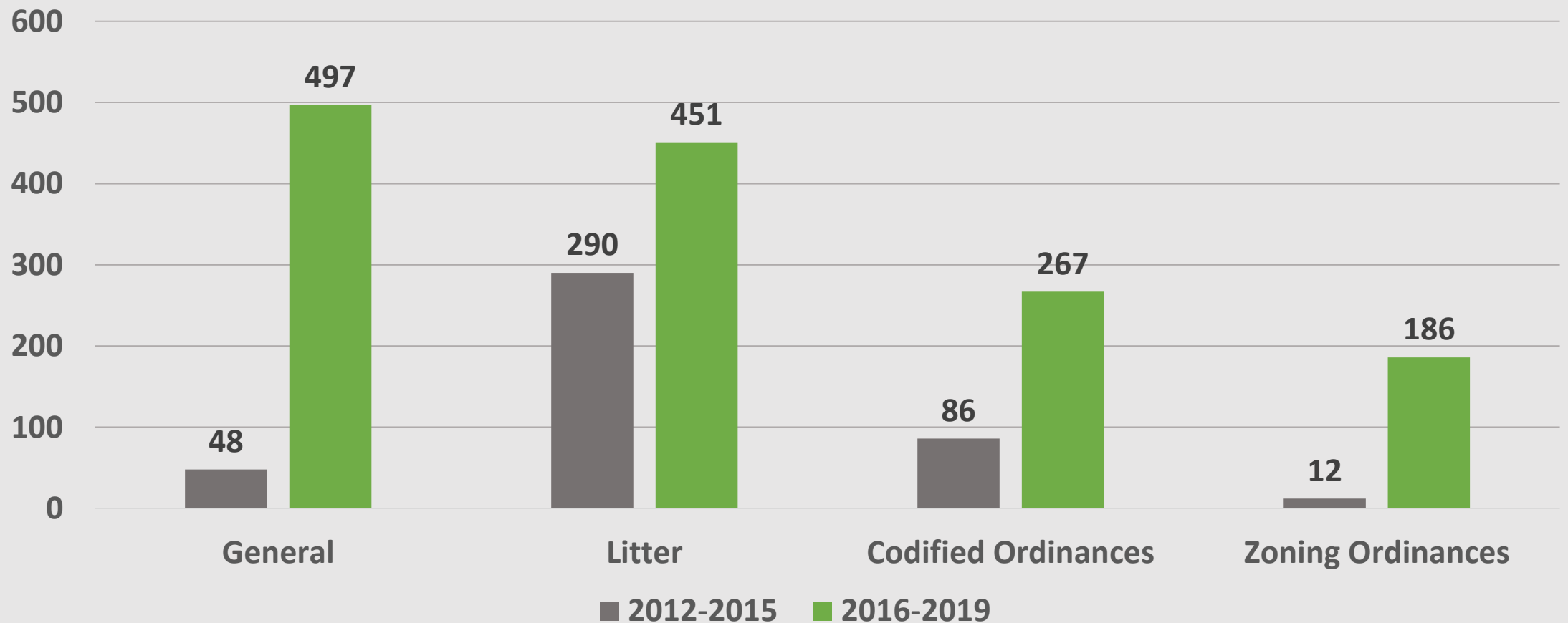
Increased Code Enforcement

Mechanical, Electrical, Plumbing, Fire, and Signage Violations

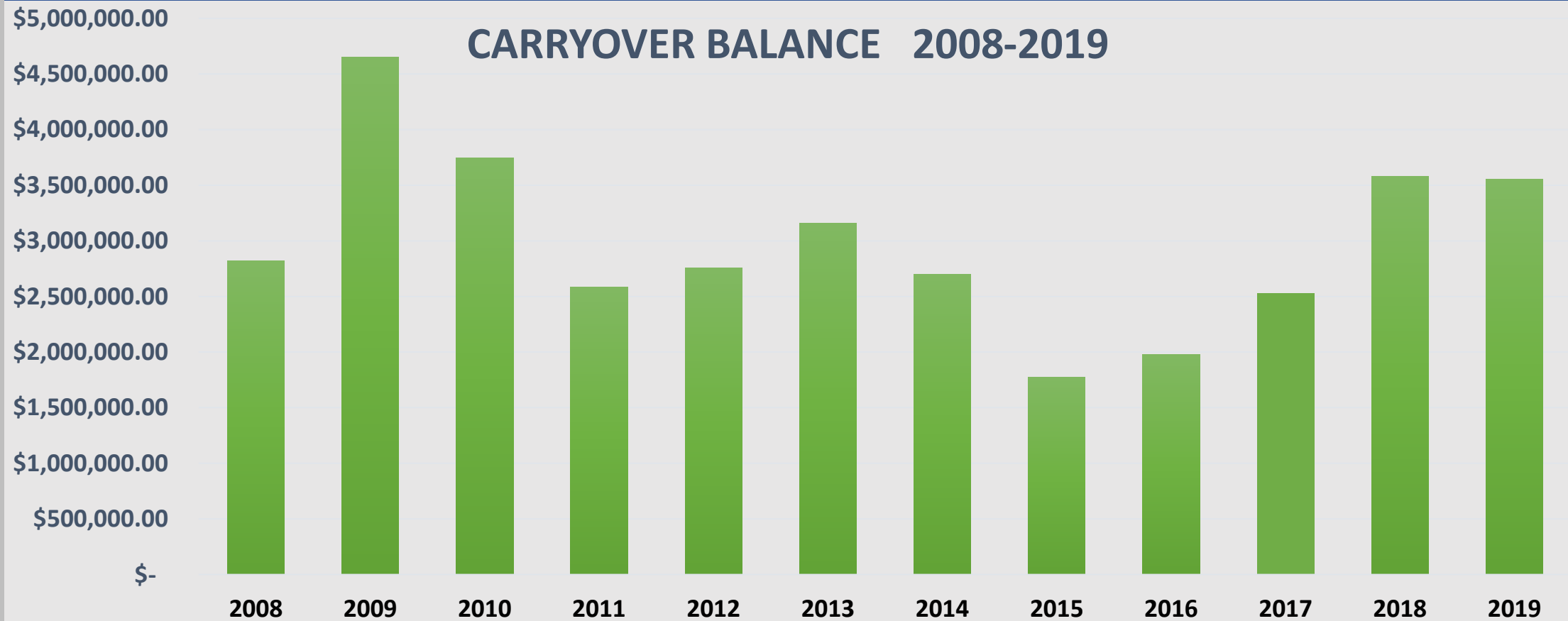


Increased Code Enforcement

Litter, General Violations, Codified and Zoning Ordinance Violations



Healthy Carryover



Maintain Safety Services



MINIMUM STAFFING

Police

1 Chief
5 Sergeants
15 Patrol Officers

Fire

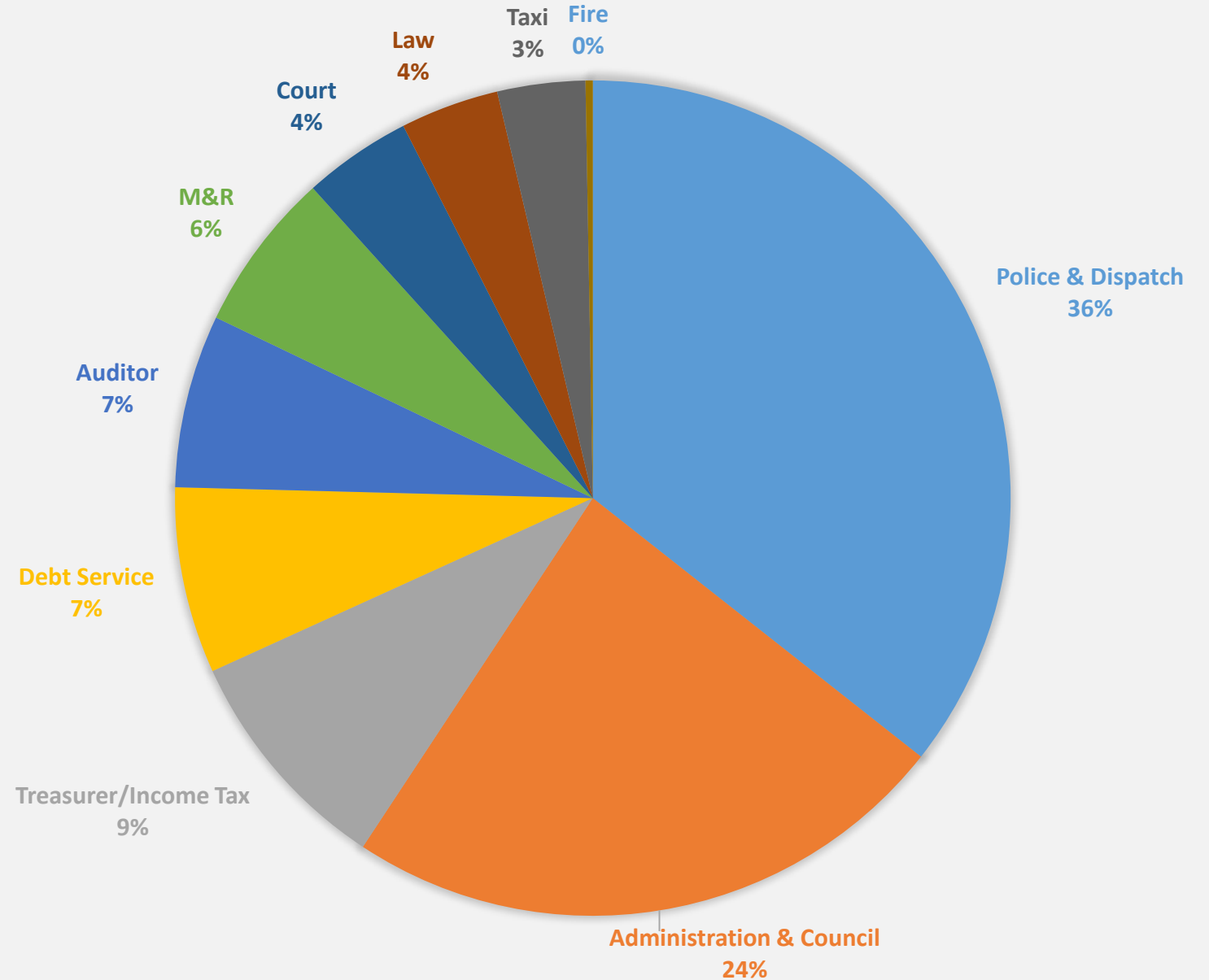
1 Chief
3 Lieutenants
14 Fire Fighters

How are income
dollars spent?

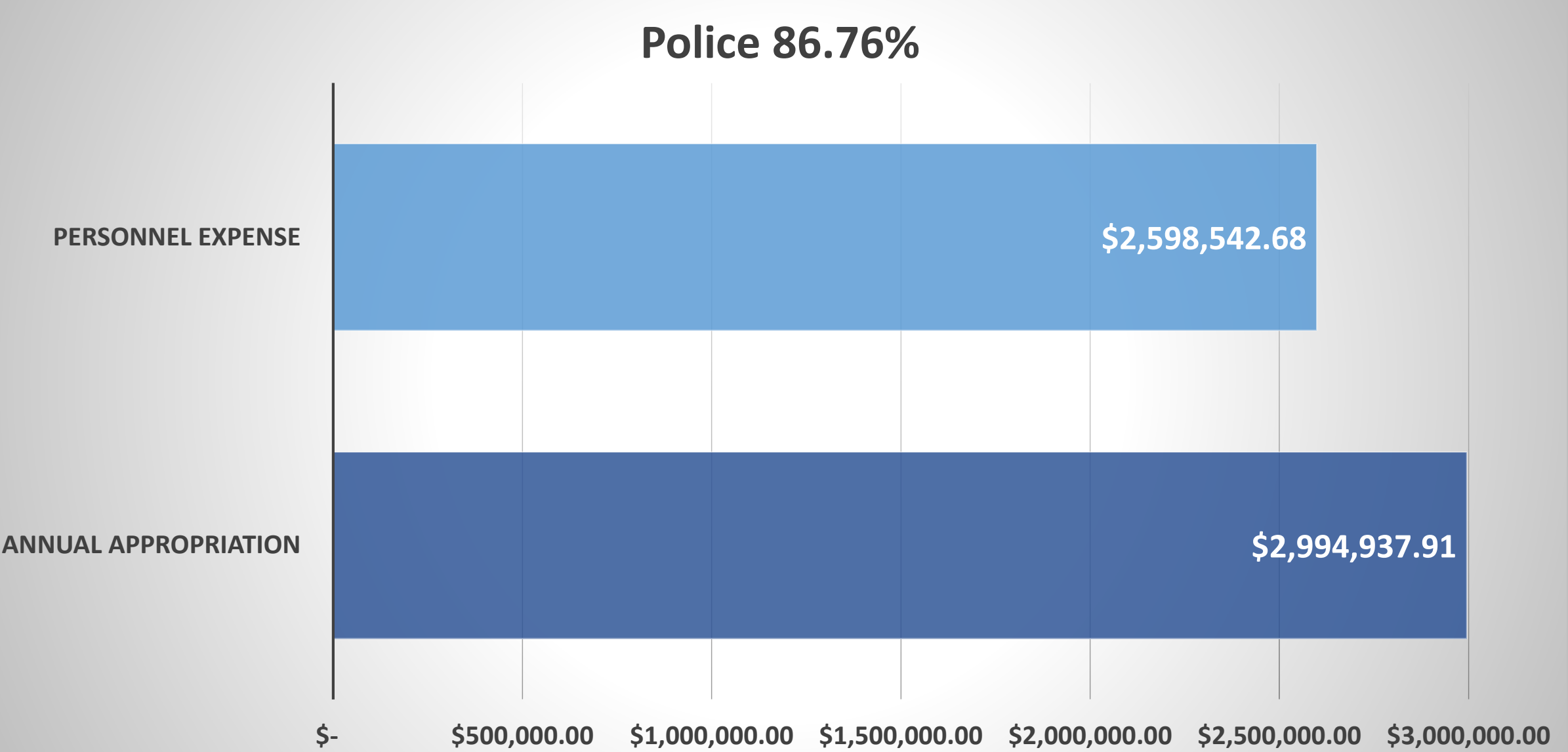
Spending by Department

Police & Dispatch	\$ 2,581,895
Administration & Council	\$ 1,714,238
Treasurer/Income Tax	\$ 647,089
Debt Service	\$ 522,598
Auditor	\$ 485,493
M&R	\$ 449,111
Court	\$ 304,011
Law	\$ 276,342
Taxi	\$ 246,400
Fire	\$ 20,367

2019 EXPENDITURES
(WITH REVENUE ADJUSTMENTS)

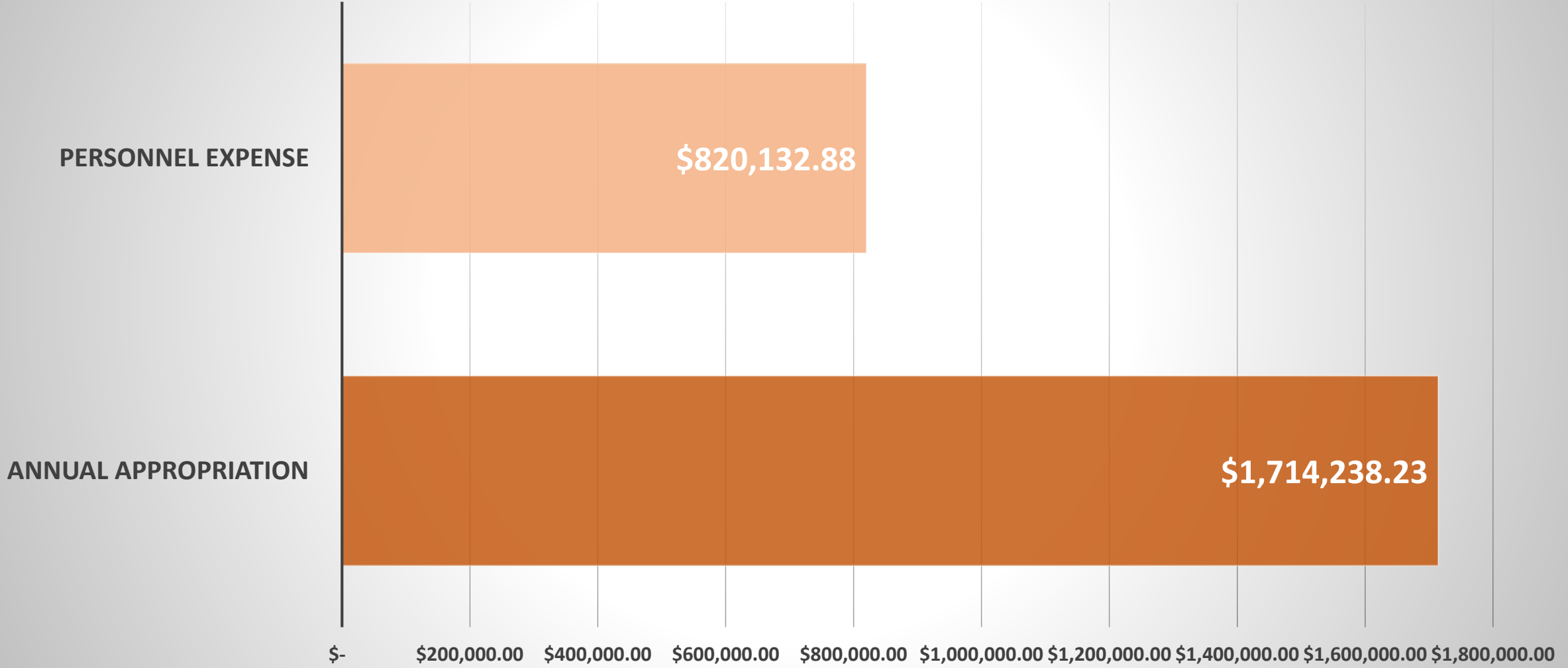


Percentage of Budget Spent on Personnel



Percentage of Budget Spent on Personnel

Administrative Services Including Council – 47.84%



Moving Forward...

- Voting YES for the continuation of the Income Tax **WILL...**
 - Allow city to continue aggressive street maintenance plan
 - Allow city to continue responsible code enforcement
 - Allow city to respond effectively to future needs with police, fire, and dispatch
 - Allow city to plan for future growth and economic development with a healthy carryover
- Voting YES for the continuation of the Income Tax **WILL NOT...**
 - Increase your income tax rate