

**Summary of New Finance Items
April 6, 2023, Council Meeting**

SUPPLEMENTAL APPROPRIATIONS

- a. From the anticipated funds of the CLI Wilmington Crossings FY 23 Grant Fund to 267.110.5910 "Project Expense" the sum of \$402,360.00.
- b. From the anticipated funds of the Rombach/Elizabeth Ln Traffic Syg Project Grant to 268.110.5910 "Project Expense" the sum of \$45,000.00
- c. From the anticipated funds of the PFAS Plan Study – AIMS #9698 Wilmington Fund to 608.350.5910 "Project Expense" the sum of \$1,063,972.00

DONYEL RILEY – These funds were created at the last council meeting. This is putting the expected grant dollars into the lines.

- d. From the available excess funds in the General Fund to 110.134.5218 "Human Resources Prof Services" the amount of \$10,500

BRAD REYNOLDS – This supplemental request is to fund for the costs associated with contracting with "Next Request" for assistance in managing our Public Records Requests. This company manages the requesting, responding, tracking, and compliance of all public records requests received by the City. Their annual first year cost of \$10,500 is far below the expense of adding a PT or FT staff member to assist in this time-consuming process. Next Request should also relieve some of the records request stress on the police department as well.

- e. From the anticipated funds of the Airborne Roadwork Dev Grant Fund to 266.110.5910 the sum of \$110,898.20
- f. From the available excess funds in the General Fund to 110.120.5926 Airborne Roadwork Fund Transfer the sum of \$49,033.04

TACORONTE – These are funds will be used to complete the Airborne Road project. Approximately 50% of the remaining project will be reimbursed the Ohio Department of Development 629 Roadwork grant.

Income Tax Receipt Summary - City of Wilmington

Month	Prior Individual	Prior Business	Prior Withholding	Total	Current Individual	Current Business	Current Withholding	Total
JANUARY	57,511.00	33,971.14	953,160.12	1,044,642.26	67,420.23	32,404.76	983,106.28	1,082,931.27
FEBRUARY	40,896.56	47,923.13	603,749.10	692,568.79	37,700.47	31,804.55	662,307.36	731,812.38
MARCH	79,464.43	376,439.53	644,666.80	1,100,570.76	97,918.28	43,972.60	662,536.06	804,426.94
QTR 1	177,871.99	458,333.80	2,201,576.02	2,837,781.81	203,038.98	108,181.91	2,307,949.70	2,619,170.59
APRIL	271,861.87	312,933.41	946,684.73	1,531,480.01	0.00	0.00	0.00	0.00
MAY	78,353.56	113,453.92	754,631.56	946,439.04	0.00	0.00	0.00	0.00
JUNE	79,814.04	185,121.82	641,936.78	906,872.64	0.00	0.00	0.00	0.00
QTR 2	430,029.47	611,509.15	2,343,253.07	3,384,791.69	0.00	0.00	0.00	0.00
JULY	36,505.41	17,976.58	731,173.02	785,655.01	0.00	0.00	0.00	0.00
AUGUST	41,222.21	34,618.28	767,982.99	843,823.48	0.00	0.00	0.00	0.00
SEPTEMBER	78,872.79	165,482.94	639,500.72	883,856.45	0.00	0.00	0.00	0.00
QTR 3	156,600.41	218,077.80	2,138,656.73	2,513,334.94	0.00	0.00	0.00	0.00
OCTOBER	47,735.64	33,019.10	811,018.81	891,773.55	0.00	0.00	0.00	0.00
NOVEMBER	26,422.18	11,825.01	649,427.43	687,674.62	0.00	0.00	0.00	0.00
DECEMBER	39,871.03	124,643.53	651,880.27	816,394.83	0.00	0.00	0.00	0.00
QTR 4	114,028.85	169,487.64	2,112,326.51	2,395,843.00	0.00	0.00	0.00	0.00
TOTAL YEAR	878,530.72	1,457,408.39	8,795,812.33	11,131,751.44	203,038.98	108,181.91	2,307,949.70	2,619,170.59

Income as of	YTD Income
03/31/2023	2,619,170.59
03/31/2022	2,837,781.81
Total Increase (Decrease)	(218,611.22) (7.70%)

Marque Jones



2023 Engineering Excellence Awards



ACEC

AMERICAN COUNCIL OF ENGINEERING COMPANIES
of Ohio

March 16, 2023
Bridgewater
Banquet and
Conference Center
Columbus, Ohio

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2022 EEA Grand Award Winner
Lick Run Valley Conveyance System and Greenway
Strand Associates

THE ENGINEERING EXCELLENCE AWARDS

The ACEC Ohio Engineering Excellence Awards Competition is a national program that, for over 50 years, has recognized engineering companies for the role they play in developing projects “that demonstrate a high degree of achievement, value and ingenuity.”

Every year, engineering companies from across the country enter their most innovative design projects and studies in state competitions, such as ACEC Ohio’s, with the top entries from each state advancing to the national competition in Washington.

Projects are judged according to these five criteria:

- Original or Innovative Application of New or Existing Techniques
- Perception by the Public
- Social, Economic, and Sustainable Design Considerations
- Complexity
- Successful Fulfillment of Client/Owner Needs

Congratulations to all the award winners in the 2023 ACEC Ohio Engineering Excellence Awards Competition!

Competition Judges

Cash Misel, P.E.	Former Assistant Director, Ohio Department of Transportation, retired
Jon Link, P.S.	Civil Engineering & Surveying Program Coordinator, Columbus State
William Shelley, P.E.	Former President, Shelley, Metz, Baumann & Hawk, Inc., retired
Lyle Flower, P.E.	Former Administrator of Consultant Services, Ohio Department of Transportation, retired

2023 Scholarship Winners

Hailey DeGeorge

Case Western Reserve University

Kyle Van Horn

Ohio Northern University

Dawson Libben

Ohio State University

Jaclyn Bashore

University of Cincinnati

Michael Drummond

University of Cincinnati

Kelly Deane

Stark State College
(CIWP Scholarship)

2023 Engineering Excellence Award Winners

Outstanding Small Project:

Verdantas LLC

Maumee River Habitat Restoration at Penn 7

Outstanding Projects:

ms consultants, inc.

Amended Vegetated Filter Strip BMP
Research Project

Karpinski Engineering

H Building Infrastructure Upgrades

HNTB

Opportunity Corridor

Burgess & Niple, Inc.

BioCEPT Improvements at the Akron
Water Reclamation Facility

KS Associates, Inc.

Cedar Point Causeway Wetlands
Breakwater

ms consultants, inc.

MAH-Fifth Avenue Safety Upgrade and
Rehabilitation

Gannett Fleming

Lazelle Road Widening Project

Honor Projects:

LJB Inc.

Safety Assessment and Asset Management
Tool

Environmental Design Group

Summit County Job Hubs & Opportunity
Zones High-Speed Fiber Feasibility Study

OHM Advisors

Vision for the Valley

TRC Engineers, Inc.

BEL-70-26.84 Superstructure Replacement

TranSystems Corporation

Elizabeth Street Bridge over NSRR

Stantec Consulting Services

MOT-THIRD-04 (Third Street Bridge
Replacement)

Strand Associates

CSO Nos. 2 and 3 Mitigation Project - LTCP
Improvements, Phase 1

CT Consultants, Inc.

Euclid Wastewater Treatment Facility
Upgrade

Hazen and Sawyer

LTCP Phase 1 Water Pollution Control
Center Enhancement Project

Stantec Consulting Services

City of Defiance Water Treatment Plant GAC
Facility

HDR

Hargus Lake Dam Improvements

Fishbeck

Harrison Water Treatment Plant Softening
Improvements

Environmental Design Group

Cleveland-Massillon Road Improvements

Tec Inc. Engineering & Design

Frank J. Polivka Transit Center, Wickliffe
Transit Center & Electric Transit Charging
Infrastructure

IBI Group

Little Miami Scenic Trail - Beechmont
Connection

CHA Consulting, Inc.

Mansfield Lahm Regional Airport Apron B
Reconstruction and Apron C Rehabilitation

Burgess & Niple, Inc.

Massillon Road Improvement Project

Stantec Consulting Services

PIK-32-16.79 (Safety Improvements at SR 32
and Shyville Rd)

LJB Inc.

Rombach Avenue Improvements

Environmental Design Group

Romig Road Corridor Improvements

Geotechnology, LLC

Columbia Parkway Landslide Stabilization

Environmental Design Group

Summit County Judicial High-Speed Fiber
Ring

Verdantas LLC

Brooks Park Wetland Restoration

Crawford, Murphy & Tilly, Inc.

Main & Market Roundabout and Corridor
Improvements

Wade Trim

Chalet Stormwater Master Plan Study

Rombach Avenue Improvements

Honor Award Winner

LJB Inc.



Using its diverse areas of expertise, LJB developed a multistep plan for improvements to Rombach Avenue (US 22) in Wilmington, Ohio. Ultimately, the project utilized federal, state and local safety and resurfacing funds to improve safety, repave the roadway and enact access control.

The first step in this improvement process was conducting a safety study to establish the most effective plan of action for the city. The purpose of the study was to evaluate existing safety performance and identify potential countermeasures to reduce congestion and traffic crashes along the corridor.

The study found that rear-end crashes represented the most prevalent crash type on the corridor, which was attributed to three conditions: clearance intervals, signal progression and unwarranted signals. Based on results of the study, LJB assisted the City of Wilmington to apply for Highway Safety Improvements Program (HSIP) funds and acquire \$1.62 million in safety funds to construct improvements.

The final improvements were designed to implement countermeasures from the safety study and to repave a 2.19-mile section of Rombach Avenue that included a one-way section (eastbound) on a horizontal curve that ties into a two-way section. The project area included dense commercial land uses, industrial/general office land uses, as well as neighborhood commercial with driveways spaced further apart.

Core elements of the project included the reconstruction of seven signals, removal of three unwarranted signals and the incorporation of two ramp signals into a cohesive signal system. A key aspect of the project was coordination of the nine signals along the full corridor. The system used spread spectrum radio communications, siren-based emergency vehicle preemption, radar detection and painted mast arm signal supports.

To ensure safety measures were implemented as efficiently as possible, LJB quickly mobilized the design team to develop Stage 3 plans in less than 10 months for the \$7 million construction project.

